

## Explanation of variances – pro forma

Name of smaller authority:

Tandridge Parish Council

County area (local councils and parish meetings only): Surrey

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	10,547	11,198				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	22,000	23,000	1,000	4.55%	NO		
3 Total Other Receipts	627	1,713	1,086	173.21%	YES		Received funding for a new defibrillator and the installation
4 Staff Costs	16,483	15,963	-520	3.15%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,493	9,560	4,067	74.04%	YES		In 2024 -25 there was more money spent on (approx): £100 office supplies, £187 Auditing, £86 Subscriptions, £750 Defibrillator, £100 Donations, £3,120 spent on Land (Asset) Maintenance and £36 more on the website cost
7 Balances Carried Forward	11,198	10,388				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	11,198	10,839				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	10,043	10,793	750	7.47%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable